

DONCASTER METROPOLITAN BOROUGH COUNCIL
1ST FEBRUARY TO 31ST MAY 2022

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant are (a) in the case of the revenue budget, gross full-year effect of £250,000 or more b) in the case of capital budget, £1,000,000 or more in respect of a single project or otherwise across one financial year. or the decision has a significant impact on 2 or more wards.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

KEY

Those items in **BOLD** are **NEW**

Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: 23 December 2021 and superseding all previous Forward Plans with effect from the period identified above.

Damian Allen
Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones
Deputy Mayor - Councillor Glyn Jones

Councillor Lani-Mae Ball
Councillor Nigel Ball
Councillor Joe Blackham
Councillor Rachael Blake
Councillor Phil Cole
Councillor Mark Houlbrook
Councillor Jane Nightingale
Councillor Andrea Robinson

- Budget and Policy
- Housing and Business
- Education, Skills and Young People
- Public Health, Leisure, Culture and Planning
- Highways, Infrastructure and Enforcement
- Children's Social Care, Communities and Equalities
- Finance and Trading Services
- Sustainability and Waste
- Corporate Resources.
- Adult Social Care

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Bob Anderson, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Daniel Barwell Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings Glenn Bluff, Laura Bluff, Bev Chapman, James Church, Gemma Cobby, Phil Cole, Jane Cox, Steve Cox, Linda Curran, Amiee Dickson, Susan Durant, Sue Farmer, Sean Gibbons, Julie Grace, Martin Greenhalgh, John Healy, Leanne Hempshall, Charlie Hogarth, Mark Houlbrook, Debbie Hutchinson, Barry Johnson, Glyn Jones, R. Allan Jones, Ros Jones, Jake Kearsley Majid Khan, Jane Kidd, Sue Knowles, Sophie Liu, Tracey Moran, John Mounsey, Emma Muddiman-Rawlins Tim Needham, David Nevett, Jane Nightingale, Thomas Noon, Ian Pearson, Andy Pickering, Cynthia Ransome, Rob Reid, Andrea Robinson, Dave Shaw, Glynis Smith, Sarah Smith, Gary Stapleton, and Austen White

| WHEN DECISION IS EXPECTED TO BE TAKEN | KEY DECISION TO BE TAKEN | RELEVANT CABINET MEMBER | DECISION TO BE TAKEN BY | CONTACT OFFICER(S) | DOCUMENTS TO BE CONSIDERED BY DECISION MAKER | REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A |
|--|---|---|------------------------------------|--|---|--|
| 2 Feb 2022 | To outline the proposed implementation plan and review funding requirements for the delivery of the Education and Skills Strategy 2030. | Councillor Lani-Mae Ball, Portfolio holder for Education, Skills and Young People | Cabinet | Leanne Hornsby, Assistant Director, Education, Skills, Culture and Heritage leanne.hornsby@doncaster.gov.uk | | Open |
| 2 Feb 2022 | To approve the following admission arrangements for the 2023/24 Academic Year. | Councillor Lani-Mae Ball, Portfolio Holder for Education, Skills and Young People | Cabinet | Neil McAllister, School Organisation Manager neil.mcallister@doncaster.gov.uk | | Open |
| 16 Feb 2022 | To approve new discretionary relief schemes for Business Rates for 2022/23. | Mayor Ros Jones | Cabinet | Alan Stoves, Head of Revenues and Benefits Tel: 01302 735585 Alan.stoves@doncaster.gov.uk | | Open |
| 28 Feb 2022 | To approve the 2022/23 Corporate Plan | Mayor Ros Jones | Council, Cabinet | | | Open |

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| 28 Feb 2022 | To approve the Treasury Management Strategy Statement 2022/23 - 2025/26. | Mayor Ros Jones | Council, Cabinet | Faye Tyas, Chief Financial Officer and Assistant Director of Finance faye.tyas@doncaster.gov.uk | | Open |
| 28 Feb 2022 | To approve the Housing Revenue Account Budget 2022/23 | Mayor Ros Jones | Council, Cabinet | Faye Tyas, Chief Financial Officer and Assistant Director of Finance faye.tyas@doncaster.gov.uk | | Open |
| 28 Feb 2022 | To approve the Capital Strategy & Capital Budget 2022/23 - 2025/26. | Mayor Ros Jones | Cabinet, Council | Faye Tyas, Chief Financial Officer and Assistant Director of Finance faye.tyas@doncaster.gov.uk | | Open |
| 28 Feb 2022 | To approve the Revenue Budget 2022/23 | Mayor Ros Jones | Cabinet, Council | Faye Tyas, Chief Financial Officer and Assistant Director of Finance faye.tyas@doncaster.gov.uk | | Open |
| 28 Feb 2022 | To approve the level of the Council Tax for 2022/23 and to pass appropriate statutory resolutions including the Council Tax requirement for 2022/23. | Mayor Ros Jones, Mayor of Doncaster with responsibility for Budget and Policy | Council | Alan Stoves, Head of Revenues and Benefits Tel: 01302 735585 Alan.stoves@doncaster.gov.uk | | Open |

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| 2 Mar 2022 | Quarter 3 2021-22 Finance and Performance Report | Mayor Ros Jones | Cabinet | Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@don caster.gov.uk | | Open |
| 2 Mar 2022 | St Leger Homes Performance Report 2021/22 Quarter 3 | Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business. | Cabinet | Dave Richmond, Chief Executive, St Leger Homes of Doncaster dave.richmond@stle gerhomes.co.uk, Julie Crook Tel: 01302 862705 | | Open |
| 2 Mar 2022 | DCST Quarter 3 Finance & Performance Report | Councillor Rachael Blake, Portfolio Holder for Children's Social Care, Communities and Equalities | Cabinet | Rob Moore, Director of Corporate Services and Company Secretary rob.moore@dcstrust. co.uk | | Open |
| 16 Mar 2022 | To approve the commencement of a Compulsory Purchase Order for the acquisition of properties necessary to deliver the Doncaster Town Deal project. | Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business. | Cabinet | Neil Firth, Head of Service, Major Projects and Investment neil.firth@doncaster. gov.uk | | Part exempt 3 |

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| 30 Mar 2022 | Doncaster Council House Build Programme Phase 2. | Portfolio Holder for Housing and Business | Cabinet | Adrian Robertshaw adrian.robertshaw@doncaster.gov.uk | | Open |
| 11 May 2022 | Refresh of the Get Doncaster Moving physical activity and sport strategy. | Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure, Culture and Planning | Cabinet | Andy Maddox, Business Development Manager andy.maddox@doncaster.gov.uk | | Open |